Approved For Release 2000/08/08 : CIA-RDP96-00788R001600460007-9

REQUIREMENTS FY 84

CIVILIAN PAY	\$35,000	
TRAVEL	\$35,700	
RENT	\$2,900	
COMMUNINCATIONS	\$200	
PURCH EQUIP/MAINT	\$9,600	
OTHER PURCH/CONTRACTS	\$233,600	
SUPPLIES	\$4,000	
EQUIPMENT	\$3,600	
TOTAL FY 84		\$324,600
BASE UNFINANCED REQUIREMENT TOTAL FY 84	\$90,000 \$234,600	\$324,600